Total Funds

188

Project:	Parks Master Pl	lan - Fores	t West Pa	ark			Council	District:		A				
							District S	Served:		A	CIP N	umber:	F-05	04C1
							Key Map):	45	51F				
Description:	Improvements t						Revision	Date		ı	Reason fo	or Revisio	n	
	determined. Ty replacement of						1							
	considered.	J					2							
Justification:	Initiate the imple						Comi	nents	•					
	expand the park renovation of ex			evelopmer	nt, as well	as the	Date:							
		J					Date:							
							Appropri	ations (Th	housands	s)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						188								188
Equipment														
Civic Art														
Other														
Total A	Allocations					188								188
Total A	Miocations			18	88							18	38	
Source	of Funding													
Park Cons. Co	onstr. Fund													188
Gen. Imp. Cor	ns. Const. Fund					188								

188

Project:	roject: Parks Master Plan - Tanglewilde Park							District:	(3				
							District S	Served:	(3	CIP N	umber:	F-050	4C10
							Key Map):	49	1K				
Description:	Improvements						Revision	Date		R	leason fo	r Revisio	n	
	determined. Treplacement of						1							
	considered.	J 3					2							
Justification:							Comr	nents						
	expand the par renovation of e			evelopmer	nt, as well	as the	Date:							
		J					Date:							
							Appropria	ations (Th	nousands	5)				
Project	ect Allocation Through June 30, Budget FY 2005							Actual	FY 2005			Budget	FY 2006	
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction													177	
Equipment														
Civic Art														
Other														
Total A	Illocations												177	
Total A	inocations											17	7	
Source	of Funding													
Park Cons. Co	nstr. Fund												177	
														_
Total Funds													177	

Project:	Parks Master P	lan - Westv	wood Parl	k			Council	District:	(C				
							District S	Served:	(С	CIP N	umber:	F-050)4C11
							Key Map	:	53	32S				
Description:	Improvements t						Revision	Date		F	leason fo	r Revisio	n	
	determined. Ty replacement of						1							
	considered.						2							
Justification:	Initiate the impl						Com	nents						
	expand the part renovation of ex			evelopmer	it, as weii	as the	Date:							
							Date:							
							Appropria	ations (Th	nousands	s)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	June 30,					Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						477								
Equipment														
Civic Art														
Other														
Total A	llocations					477								
Total A	illocations			47	77									
Source	of Funding													
Park Cons. Co	nstr. Fund					477								
Total Funds						477								

Project:	Parks Master P	lan - Town	wood Par	k			Council	District:	I	D				
							District S	Served:	I	D	CIP N	umber:	F-050	4C12
							Key Map):	57	'2P				
Description:	Improvements t						Revision	Date		F	eason fo	or Revisio	n	
	determined. Ty replacement of						1							
	considered.						2							
Justification:	Initiate the imple						Com	ments						
	expand the part renovation of ex			evelopmer	nt, as well	as tne	Date:							
		J					Date:							
							Appropria	ations (Th	nousands	5)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	ne 30,				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction													1,750	
Equipment														
Civic Art														
Other														
Total A	llocations												1,750	
I Otal A	illocations											1,7	50	
Source	of Funding													
Federal Grants	3												150	
Park Cons. Co	nstr. Fund												1,600	
											_			
Total Funds													1 750	

Project:	Parks Master Pl	lan - Kingw	ood Park				Council	District:	1	E				
							District S	Served:	1	E	CIP N	umber:	F-050	4C13
							Key Map):						
Description:	Improvements to		d Park. S	Scope of w	ork to incl	lude a	Revision	Date		F	eason fo	or Revisio	n	
	new community	center.					1							
							2							
Justification:	Initiate the imple						Comr	nents						
	expand the park renovation of ex			evelopmer	it, as weii	as the	Date:							
		_					Date:							
							Appropria	ations (Th	nousands	s)				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction												1,665		
Equipment														
Civic Art												29		
Other														
Total A	llocations											1,694		
i Otal A	iiocations											1,6	94	
Source	of Funding													
Park Cons. Co	nstr. Fund											1,694		
Total Funds												1,694		

Project:	Parks Master Pla	an - Braeb	urn Glen	Park			Council	District:	ı	=				
							District S	Served:	I	=	CIP N	umber:	F-050	4C14
							Кеу Мар	:	53	ОТ				
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n	
	determined. Typereplacement of e						1							
	considered.						2							
Justification:	Initiate the imple						Comr	nents						
	expand the park renovation of exi			veiopmen	it, as well	as tne	Date:							
		_					Date:							
							Appropria	tions (Th	ousands)				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction											477			
Equipment														
Civic Art														
Other														
Total A	llocations										477			
10tai A	liocations											47	7	
Source	of Funding													
Park Cons. Co	nstr. Fund										477			
Total Funds											477			

Project:	Parks Master I	Plan - Tangle	ewood Pa	ark			Council	District:	(G				
							District S	Served:	(G	CIP No	umber:	F-050)4C15
							Key Map	:	49	1K				
Description:	Improvements					nclude	Revision	Date		R	leason fo	r Revisio	n	
	new play area	and general	site impi	rovements	S.		1							
							2							
Justification:							Comr	nents	•					
	expand the pa renovation of e			evelopmer	nt, as well	as the	Date:							
		J					Date:							
							Appropria	ations (Th	nousands	5)				
Project	Project Allocation Through June 30,							Actual	FY 2005			Budget	FY 2006	
	June 30, 2004 Q1 Q2 Q3						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		293												
Equipment														
Civic Art														
Other														
Total A	llocations	293												
TOTAL A	inocations	293												
Source	of Funding													
Park Cons. Co	nstr. Fund	293												
Total Funds		293												

Project:	Parks Master Pl	an - Milroy	Park				Council	District:	ŀ	T				
							District S	Served:	ŀ	1	CIP No	umber:	F-050	4C16
							Кеу Мар	:	45	2Z				
Description:	Improvements to	o Milroy Pa	ark. Scop	e of work	to include	а	Revision	Date		R	eason fo	r Revisio	n	
	parking lot.						1							
							2							
Justification:							Comr	nents						
	expand the park renovation of ex			velopmen	it, as well	as the	Date:							
							Date:							
						ı	Appropria	ations (Th	ousands)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004 Q1 Q2 Q3					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		172												
Equipment														
Civic Art														
Other														
Total A	llocations	172												
i otai A	nocations	172												
Source	of Funding	_		_										
Park Cons. Co	nstr. Fund	172												
Total Funds		172												

Project:	Parks Master Pla	an - Fonde	e Park				Council	District:		I				
							District S	Served:		I	CIP N	umber:	F-050	4C18
							Key Map):	53	4F				
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n	
	Typically, the sceenisting facilities					ement of	1							
	· ·						2							
Justification:	Initiate the imple						Comr	nents						
	expand the park renovation of exi			velopmen	it, as well	as the	Date:							
		J					Date:							
							Appropria	ations (Th	nousands)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						477								
Equipment														
Civic Art														
Other														
Total A	llocations					477								
10tal A	illocations			47	77									
Source	of Funding													
Park Cons. Co	nstr. Fund					477								
Total Funds						477								

Project:	Parks Master P	lan - Gutier	rrez Park				Council	District:		I				
							District \$	Served:		I	CIP N	umber:	F-050)4C19
							Key Map):	49	5N				
Description:	Improvements					tion or	Revision	Date		F	leason fo	r Revisio	n	
	determined. Ty replacement of						1							
	considered.						2							
Justification:	Initiate the impl						Comi	nents						
	expand the par renovation of expand the particle.			evelopmer	it, as well	as the	Date:							
							Date:							
							Appropri	ations (Th	nousands	s)				
Project	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						477								
Equipment														
Civic Art														
Other														
Total A	llocations					477								
Total A	illocations			47	77									
Source	of Funding													
Park Cons. Co	nstr. Fund					477								
Total Funds						477								

Project:	Parks Master Pla	an - Variou	ıs Park In	nproveme	nts		Council	District:	,	Ą				
							District S	Served:	,	A	CIP N	umber:	F-05	04C2
							Key Map):	45	51Y				
Description:	Improvements to						Revision	Date		F	Reason fo	r Revisio	n	
	determined. Type replacement of e						1							
	considered.	_					2							
Justification:	•						Comr	ments	•					
	expand the park renovation of ex			evelopmer	it, as well	as the	Date:							
		J					Date:							
							Appropria	ations (Th	nousands	s)				
Project	Allocation	Through	une 30,					Actual	FY 2005			Budget	FY 2006	
	June 30, 2004 Q1 Q2 Q3					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						188								
Equipment														
Civic Art														
Other														
Total A	llocations					188								
Total A	ilocations			18	38									
Source of	of Funding													
Gen. Imp. Cons	s. Const. Fund					188								
Total Funds						188								

Project:	Parks Master I	Plan - River	Oaks Pai	ʻk			Council	District:	(3				
							District S	Served:	(3	CIP No	umber:	F-050	04C20
							Key Map):						
Description:	Improvements			Scope of	work to in	clude	Revision	Date		F	leason fo	r Revisio	n	
	general site im	iprovements	•				1							
							2							
Justification:							Comr	nents						
	expand the pa renovation of e			evelopmer	it, as well	as tne	Date:							
		_					Date:							
							Appropria	ations (Th	nousands	s)				
Project Allocation Through June 30,							Actual	FY 2005			Budget	FY 2006		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition														
Design														
Construction		69												
Equipment														
Civic Art														
Other														
Total A	llocations	69												
i otai A	illocations	09												
Source	of Funding													
Park Cons. Co	nstr. Fund	69												
Total Funds		69												

Project:	Parks Master Pla	an - Walde	emar Park	<u> </u>			Council	District:	(9							
							District S	Served:	(9	CIP No	umber:	F-050)4C21			
							Key Map: 489S										
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n				
	site developmen landscaping.	ıı, waikway	/s, uraina	ge, rumisi	iirigs, and		1										
							2										
Justification:	Initiate the imple						Comr	nents									
	expand the park renovation of ex			evelopmer	it, as weii	as me	Date:										
									Date:								
							Appropria	ations (Th	nousands)							
Project	Through June 30,						Actual	FY 2005		Budget FY 2006							
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																	
Design																	
Construction		328															
Equipment																	
Civic Art																	
Other																	
Total A	llocations	328															
Total A	nocations	320															
Source	of Funding																
Park Cons. Co	nstr. Fund	328															
Total Funds		328						-									

Project:	Parks Master	Plan - Nellie	Keyes P	ark			Council	District:	G							
							District	Served:	(G	CIP Number: F-0504C			04C22		
							Key Map):	49	2G						
Description:	Improvements						Revision	Date		F	Reason fo	or Revisio	'n			
	determined. T replacement of						1									
	considered.	_					2	2								
Justification:							Comments									
	expand the parenovation of			evelopmer	nt, as well	as tne	Date:									
		· ·					Date:									
			Appropri	ations (Th	nousands	5)										
Project	Allocation	Through	Through Budget FY 2005 June 30,				Actual FY 2005				Budget FY 2006					
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design																
Construction						75										
Equipment																
Civic Art																
Other																
Total A	Allocations					75										
i Otal F	Allocations			7	5											
Source	of Funding															
Park Cons. Co	onstr. Fund					75										
Total Funds	tal Funds				75											

Project: Parks Master Plan - Brock Golf Course							Council	District:	I	3							
							District S	Served:	I	3	CIP N	umber:	F-050	04C24			
							Key Map	:									
Description:	The bridge whic						Revision	Date		R	leason fo	r Revisio	n				
	heavy flooding. replacement of t			ktensive a	nd calls to	or	1										
	•	_					2										
Justification:	The bridge repla					:he	Comments										
	necessary acces	ss route to	r the goir	course pa	trons.		Date:										
									Date:								
			Appropria	ations (Th	nousands	;)											
Project	Through June 30,						Actual	FY 2005		Budget FY 2006							
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																	
Design																	
Construction		307															
Equipment																	
Civic Art																	
Other																	
Total A	llocations	307															
Total A	inocations	307															
Source	of Funding																
Parks Special	Revenue Fund	307															
Total Funds		307															

Project: Parks Master Plan - Diez Park							Council	District:	А	LL					
							District S	Served:	V	4R	CIP N	umber:	F-050	04C26	
							Key Map	:							
Description:	Improvements to		k. Scope	of work to	include a	a new	Revision	Date		F	leason fo	r Revisio	n		
	concession build	aing.					1								
							2								
Justification:	Continuation of						to Comments								
	expand the park renovation of ex			veiopmen	i, as well a	as tne	Date:								
		Date:													
			Appropria	ations (Th	nousands	s)									
Project	Through June 30,						Actual	FY 2005		Budget FY 2006					
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition															
Design															
Construction						250									
Equipment															
Civic Art															
Other															
Total A	llocations					250									
i otai A	inocations			25	50										
Source	of Funding														
Community De	ev. Block Grant					250									
Total Funds						250									

Project: Parks Mas	ter Plan - Law F	Park				Council District:									
						District S	Served:	ı	=	CIP N	umber:	F-050	4C27		
						Key Map	:								
Description: Improvement	ents to Law Park	k Multi-Us	e Pavilion	-		Revision	Date		F	leason fo	r Revisio	n			
						1									
						2									
	as removed due					Comments									
replaceme community	nt to provide red '.	creation o	pportunitie	es to the		Date:									
							Date:								
							tions (Th	nousands)						
Project Allocation	Through	Through June 30,					Actual	FY 2005		Budget FY 2006					
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design				100											
Construction					400										
Equipment															
Civic Art															
Other															
Total Allocations				100	400										
Total Allocations			50	00											
Source of Funding															
Gen. Imp. Cons. Const. Fu	ind			100	400										
							_	_	_	_		_			
Total Funds				100	400										

Project:	Parks Master Pla	an - Mariai	n Park - S	Skate Feat	ure		Council	District:	(0						
							District S	Served:	(CIP N	umber:	F-050	4C28		
							Кеу Мар	:								
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n			
	skate park feature existing facilities		ssible rend	ovation or	replacem	ent oi	1									
							2	2								
Justification:	This facility will s	erve skate	ers in the	south wes	st sector o	f	Comments									
	Houston.						Date:									
		Date:														
							Appropria	ations (Th	nousands)						
Project	Through	Through lune 30,					Actual	FY 2005		Budget FY 2006						
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design																
Construction						75										
Equipment																
Civic Art																
Other																
Total A	llocations					75										
I Otal A	illocations			7	5											
Source	of Funding															
Park Cons. Co	nstr. Fund					75										
Total Funds						75										

Project:	Parks Master P	lan - Freed	Park				Council	District:	,	4						
							District S	Served:	,	4	CIP N	umber:	F-050	04C3		
							Key Map	:	45	1Y						
Description:	Improvements						Revision	Date		R	eason fo	r Revisio	n			
	Typically, the se existing facilitie					ement of	1									
	· ·						2									
Justification:							Comments									
	expand the par renovation of expand the particle.			evelopmer	nt, as well	as the	Date:									
			Date:													
			Appropria	ations (Th	nousands	;)										
			Through Budget FY 2005					Actual	FY 2005		Budget FY 2006					
•		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design																
Construction											264					
Equipment																
Civic Art																
Other																
Total A	llaastisus										264					
l Otal A	llocations											26	4			
		•					•									
Source	of Funding															
Park Cons. Co	nstr. Fund										264					
Total Funds											264					